

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



56-5-1111-2021-7-0-4

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Department of Teacher Education**  
 Project Code: **DTE ADVANCE EDUCATION-2022**  
 Purpose: **Use for Office and Instruction Purposes**

Total Budget : **12,744.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00	5											
<b>Sub-Total</b>				<b>1,750.00</b>												
<b>Office Supplies</b>																
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00	10											
Disinfectant Spray, 170g	5	can	280.00	1,400.00	5											
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00	3											
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	5	btls	205.00	1,025.00	5											
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00	5											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00	10											
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00	5											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	2											
<b>Sub-Total</b>				<b>10,955.00</b>												
<b>Grand Total</b>				<b>12,705.00</b>												

Prepared by:   
**JULIE ANN . ORIAS**

Noted by:   
**JOEL Q. MABALHIN**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **08/31/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.