

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



31-1-402-2022-10-0-1

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Forest Science**  
 Project Code: **OVPAA-2022**  
 Purpose: **For use in GIS Project**

Total Budget : **70,000.00**  
 Funding : **STF -Tuition Fee Instruction above**

| General Description                           | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                               |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>              |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Desktop Computer, All-In-One (AIO), 21.5" IPS | 2        | unit | 35,000.00 | 70,000.00        |                                                  |     |     |     |     |     | 1   |     |     | 1   |     |     |
| <b>Sub-Total</b>                              |          |      |           | 70,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                            |          |      |           | 70,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: ANATOLIO N. POLINAR

Noted by: ANATOLIO N. POLINAR  
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES  
 Head, Budget Office

Date: 11/16/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies