

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



83-1-366-2021-9-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Graduate School**  
 Project Code: **OGS-2021**  
 Purpose: **publication**

Total Budget : **200,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
SCIENCE AND HUMANITIES JOURNAL 2020	100	copies	920.00	92,000.00						100						
Printing of Style Manual	51	copies	550.00	28,050.00						51						
Graduate School Code	65	copies	550.00	35,750.00						65						
Operations Manual	55	copies	800.00	44,000.00						55						
<b>Sub-Total</b>				<b>199,800.00</b>												
<b>Grand Total</b>				<b>199,800.00</b>												

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Noted by: *Anabella B. Tulin*  
**ANABELLA B. TULIN**  
 Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **05/07/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies