

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0704-208699

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: OVPA- Curriculum

Purpose: Plumbing and Electrical Training Oct. 17-18, 2024

Total Budget : 39,500.00

Funding : STF

PPMP #: PPMP-2024-070424-0242

| General Description                    | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                        |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b>     |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM                              | 100      | set   | 80.00     | 8,000.00         |                                                  |     |     |     |     |     |     |     |     | 100 |     |     |
| Snacks PM                              | 100      | packs | 80.00     | 8,000.00         |                                                  |     |     |     |     |     |     |     |     | 100 |     |     |
| Packed Meals for Lunch (200.00)        | 100      | packs | 200.00    | 20,000.00        |                                                  |     |     |     |     |     |     |     |     | 100 |     |     |
| Assorted coffee, milo, sugar, creamier | 200      | pc    | 17.50     | 3,500.00         |                                                  |     |     |     |     |     |     |     |     | 200 |     |     |
| <b>Sub-Total</b>                       |          |       |           | <b>39,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                     |          |       |           | <b>39,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: REMENITA J. SOLIS

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Unit Head/Project Leader

Date: 07/04/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies