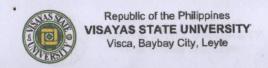
☑ Original PPMP
Revised (Changed items, same budget
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Renovation of Olleras Cottage 2023

Purpose:

Concrete Flooring and Fabrication and Installation of Door Jambs,

Total Budget: 63,000.00

Funding: STF

PPMP #:

176-1-89-2023-0-0-5

General Description	Quantity	Unit	Unit Cast	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services, Renovation of Olleras Cottage Concretting of Floor and Fabrication and Installation of Door Jambs	1	lot	63,000.00	63,000.00		1										
Sub-Total				63,000.00												
Grand Total				63,000.00			4									

Prepared by:

MARIO C RANDRIGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office Date: 01/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies