

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0120-88694

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Renovation of Olleras Cottage 2023**  
 Purpose: **Concrete Flooring and Fabrication and Installation of Door Jambs,**

Total Budget : **63,000.00**  
 Funding : **STF**  
 PPMP #: **176-1-89-2023-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services, Renovation of Olleras Cottage: Concreting of Floor and Fabrication and Installation of Door Jambs	1	lot	63,000.00	63,000.00		1										
<b>Sub-Total</b>				<b>63,000.00</b>												
<b>Grand Total</b>				<b>63,000.00</b>												

Prepared by:   
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Noted by:   
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/20/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies