



16-4-913-2023-7-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Pest Management**Total Budget : **1,807,223.70**Project Code: **Upgrading of a Mass Production Facility for Biological Control Agents to Support Sustainable Pest Management of Coconut and Intercrops** Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Tiling Works	1	lot	276,619.86	276,619.86										1		
Partition Wall	1	lot	28,769.58	28,769.58										1		
Architectural Works	1	lot	583,758.29	583,758.29										1		
Electrical Works	1	lot	748,760.83	748,760.83										1		
General Requirements	1	lot	49,197.75	49,197.75										1		
Plumbing Works	1	lot	120,117.38	120,117.38										1		
Sub-Total				1,807,223.69												
Grand Total				1,807,223.69												

Prepared by: 
JUSTINE BENNETTE H. MILLADO

Noted by: 
JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **09/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies