

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint Brush, 4"	10	pcs	100.00	1,000.00									10			
Sub-Total				266,250.00												
Labor Services																
Installation, Maintenance for Water Refilling Station	6	sets	2,000.00	12,000.00							1	1	1	1	1	1
Sub-Total				12,000.00												
Office Equipment																
Air Condition, Window type, Inverter, 1.5 HP, Standard size	3	pc	42,000.00	126,000.00										3		
Sub-Total				126,000.00												
Office Furniture & Fixture																
Office Steel Rack Shelves, 5 Layers	1	unit	10,000.00	10,000.00								1				
Sub-Total				10,000.00												
Office Supplies																
Calculator, heavy duty, 12 digit display solar and battery	4	pc	500.00	2,000.00								4				
Cork Board, Wall Mount, w/ aluminum frame, 4' x 8'	1	pcs	3,670.00	3,670.00								1				
Sub-Total				5,670.00												
Grand Total				997,820.00												

Prepared by: JOSEFINA L. SORIA

Noted by: ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 06/30/2023

NICK FREDY R. BELD
Head, Accounting

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies