

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0823-57263

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code: OVPSAS-GF-MOOE

Purpose: office use

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 133-5-614-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Smart 32-inch TV	1	piece	14,999.99	14,999.99	1											
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00	1											
<b>Sub-Total</b>				<b>26,999.99</b>												
<b>Office Furniture &amp; Fixture</b>																
Monoblock Chair all gray or all white in color	25	pcs	500.00	12,500.00	25											
Folding Training Table	2	pc	4,500.00	9,000.00	2											
<b>Sub-Total</b>				<b>21,500.00</b>												
<b>Office Supplies</b>																
Desk Tray, Metal, Double, Black, Dimension: approx. 18 x 25 x 38cm	2	pcs	500.00	1,000.00	2											
Glue Gun, Big (approx. 7x18x 28cm)	1	pcs	355.00	355.00	1											
Glue Stick, Big, for Glue Gun	10	pieces	10.00	100.00	10											
<b>Sub-Total</b>				<b>1,455.00</b>												
<b>Grand Total</b>				<b>49,954.99</b>												

Prepared by:

**SHEILA MARIE C. LEMOS**

Noted by:

**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/23/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.