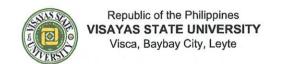
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2026

END-USER/UNIT:

Office of the Vice President for Planning and Development

PPMP #:

PPMP-2026-020625-

0171

Project Code:

Transportation - University Travels

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Transportation - University Travels

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation															
	Airplane Tickets (Local)	400 pcs	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	200	200										
	Travel Abroad - US/EU/etc (TRANSPORTATION)	20 person	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	10	10										
	Sub-Total		4,000,000.00												-	
	TOTAL BUDGET:		4,000,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DALISAY F. ANDRES

Submitted by:

ALICIA'M. FLORES Unit Head/Project Leader Date: 02/06/2025