

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-
 USER/UNIT: **Office of the Vice President for Planning and Development**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):
 Transportation - University Travels

PPMP #: **PPMP-2026-020625-0171**
 Project Code: **Transportation - University Travels**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation															
	Airplane Tickets (Local)	400 pcs	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	200	200										
	Travel Abroad - US/EU/etc (TRANSPORTATION)	20 person	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	10	10										
	Sub-Total		4,000,000.00													
	TOTAL BUDGET:		4,000,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
DALISAY F. ANDRES

Submitted by:
ALICIA M. FLORES
 Unit Head/Project Leader

Date: **02/06/2025**