

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spatula, stainless, long, narrow	10	pieces	150.00	1,500.00												
Plastic Pots, 6" dia	200	pieces	8.00	1,600.00												
Aspirator	5	pieces	300.00	1,500.00			5									
Buffer solution	2	bottles	1,000.00	2,000.00			2									
Phenolphthalein	1	bottle	1,500.00	1,500.00			1									
Stirring rod	10	pieces	50.00	500.00			10									
Sodium hydroxide, Technical	10	kilo	35.00	350.00			5			5						
Phenolphthalein, 25gms/bottle	2	bottle	500.00	1,000.00			2									
Laboratory Thermometer	10	pieces	100.00	1,000.00			5			5						
Gloves, medium Nitrile, Lightly Powdered	2	boxes	400.00	800.00			1			1						
Plastic Wash Bottle, 250mL	6	pc	200.00	1,200.00			6									
Sulfuric Acid, Analytical Grade, 2.5L	3	bottle	8,500.00	25,500.00			2			1						
Kimwipes	5	boxes	120.00	600.00			5									
Surgical mask	5	boxes	600.00	3,000.00			3			2						
Hydrochloric acid, AR	5	btl	1,200.00	6,000.00			3			2						
Parafilm,	1	roll	2,000.00	2,000.00						1						
Sub-Total				65,880.00												
Lumber																
Lumber, Lauan, Red, 2 x 3 x 10	60	pieces	112.00	6,720.00				60								
Lumber, Lauan, Red, 1 x 1 x 10'	60	pieces	24.99	1,499.40				60								
Sub-Total				8,219.40												
Machines and parts																
Grass Cutter	1	unit	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
Repairs and Maintenance																
Door Repair	6	set	750.00	4,500.00	6											
Sub-Total				4,500.00												
Grand Total				172,454.90												

Prepared by: 

JOSEROSE B. CAPRICH0

Noted by: 

SUZETTE B. LINA

Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO

Head, Budget Office

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