

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1017-231325

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Department of Food Science and Technology**

CHARGED TO STF

Project, Programs and Activities(PPAs):

For laboratory Class

PPMP #: **PPMP-2024-101724-0546**

Project Code: **Lab Supplies (prycegas)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Prycegas (Content only), LPG,	5 cylinder	6,250.00	NP - Small Value Procurement											5	
	LPG Hose	5 meters	600.00	NP - Small Value Procurement											5	
	Sub-Total		6,850.00													
	Office Supplies and General Merchandise Products															
	LPG Regulator with Gauge & Automatic Shut Off Safety Pin	5 pcs	3,750.00	NP - Small Value Procurement											5	
	Sub-Total		3,750.00													
	TOTAL BUDGET:		10,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

PEARL P. VISTAL

LYNETTE S. CIMA FRANCA
Unit Head/Project Leader

Date: 10/17/2024