



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 473,300.08
Funding : GF

[illegible]

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bondpaper, short, 80 gsm ultra white	5	reams	295.00	1,475.00	5											
BLUE BALLPEN	1	boxes	60.00	60.00	1											
biodegradable black trash bags	2	pack	100.00	200.00	2											
Paper, Bond, A4, 80 gsm	5	ream	260.00	1,300.00	3	2										
Correction Tape, roller type, film based, 6m min length	10	pieces	35.00	350.00	5	5										
A3 size 3-way rotary cutter / sliding cutter paper, trimmer paper	1	pc	2,200.00	2,200.00	1											
Dishwashing Liquid, 250ml	5	btls	100.00	500.00	5											
Nylon #300 (for garden used)	1	rolls	600.00	600.00	1											
Photo paper, A4, non glossy (20pcs/pack)	5	pack	100.00	500.00	5											
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	5	pack	85.00	425.00	5											
Plastic bag (sando bag), jumbo size	100	piece	0.95	95.00	50			50								
Rag, (for cleaning & wiping)	30	pieces	3.00	90.00	10		10	10								
Sub-Total				28,128.05												
Repairs and Maintenance																
Printing Services	1	unit	4,000.00	4,000.00			1									
Sub-Total				4,000.00												
Grand Total				93,005.45												

Prepared by: 
EDUARDO O. MANGAOANG

Noted by: 
EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **08/03/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies