

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0328-107743

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-VSU-Gym 2023**

Purpose: **For Fabrication of H-Frame**

Total Budget : **100,000.00**

Funding : **GF-MOGE** *STF*

PPMP #: **184-5-971-2023-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Grinding Disc, 4"	10	pcs	80.00	800.00				10								
Paint, Red Oxide Primer	2	gallons	520.00	1,040.00				2								
Sub-Total				1,840.00												
Hardware																
Pipe, (G.I.), 1"Ø x 20'	5	length	1,400.00	7,000.00					5							
Pipe, (G.I.), 3/4"Ø x 20'	55	length	1,000.00	55,000.00					55							
Pipe, (G.I.), 1/2"Ø x 20'	30	length	580.00	17,400.00					30							
Welding Rod, E-6012, 1/8"	40	kl	200.00	8,000.00					40							
Cutting Disc for Steel/Stainless, 4"	10	piece	60.00	600.00					10							
Paint Brush, 2"	3	pcs	80.00	240.00					3							
Hacksaw Blade, 14 TPI x 12"	5	piece	75.00	375.00					5							
Sub-Total				88,615.00												
Grand Total				90,455.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES** *STF - Facilities Improvement*
Head, Budget Office Date: **07/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,