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PPMP-2025-1008-302389

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 03

INDICATIVE FINAL

Fiscal Year: 2026
 End-user or Implementing Unit: Institute of Tropical Ecology and Environmental Science

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	
Office Equipment and Appliances										
Split-Type Inverter Aircon – 2.0 HP (Green Procurement Compliant)	Goods * 2	1 unit	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	60,000.00	* Technical Specification
Sub-Total									60,000.00	
IT Supplies and Equipment										
Desktop Computer for Mid-Range Tier Users	Goods * 1	2 unit	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	120,000.00	* Technical Specification
Sub-Total									120,000.00	
TOTAL BUDGET:										180,000.00

* Please see attached specification


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ITEES

Prepared by: _____
Date: _____



Date Generated: 10/08/2025


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Submitted by: _____
Date: _____

Republic of the Philippines
VISAYAS STATE UNIVERSITY

SPECIFICATION

1. Desktop Computer for Mid-Range Tier Users

- Processor: Intel Core i5 13th Gen or equivalent
- Memory: 16GB DDR4 RAM
- Storage: 512GB SSD + 1TB HDD
- Display: 22" Full HD LED Monitor
- OS: Genuine Windows 11 Pro (64-bit)
- Office Suite: Licensed Microsoft Office Home & Business
- Connectivity: Wi-Fi, Bluetooth, Gigabit LAN
- Ports: USB 3.2, HDMI, Audio In/Out
- Accessories: Keyboard and optical mouse (wired)
- Power Supply: 80+ Bronze, 500W
- Included:** 1000VA Line-Interactive UPS (Automatic voltage regulation, surge and overload protection, 15–20 mins backup)
- Warranty: 1-year parts and service
- Green Procurement: Low-power components, RoHS-compliant materials

2. Split-Type Inverter Aircon – 2.0 HP (Green Procurement Compliant)

- Cooling Capacity: 18,000 – 19,500 kJ/hr
 - DOE Certified Energy Efficient Model
 - EER: ? 10.5 kJ/hW
 - Power Supply: 220–240V / 60Hz, Single Phase
 - Inverter Compressor, Smart Remote / Wi-Fi Control, Digital Display, Timer & Sleep Mode
 - Refrigerant: R32 (eco-friendly) • Noise Level: ?45 dB • Warranty: 1 year on parts & labor, 3 years on the printed circuit board and 5 years or more on the compressor
- With Free Installation (includes 10 ft copper tubing & insulation, outdoor mounting brackets, drain hose, electrical wiring, and labor)**

for Budget Year 2026

END-USER/UNIT: Institute of Tropical Ecology & Environmental Science

Program : STF - CAPITAL OUTLAY

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 262 200.00