

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0822-57009

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Nursing

Project Code: Laboratory Share

Purpose: To be used for college supplies and materials.

Total Budget : 222,000.00

Funding : STF

PPMP #: 39-1-1097-2022-3-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	30	pieces	300.00	9,000.00											30	
Sub-Total				9,000.00												
Electronics supplies																
Battery Charger for AA and AAA with 4 AA NIMH rechargeable batteries included	5	unit	2,500.00	12,500.00												
Sub-Total				12,500.00												
IT Supplies and Equipment																
LCD Projector SVGA (800x600)	5	unit	25,000.00	125,000.00												5
Sub-Total				125,000.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 6.5	1	box of 50 pairs	900.00	900.00										1		
Infrared Thermal scanner with automatic alcohol dispenser with stand	1	pc	5,000.00	5,000.00												
Sub-Total				5,900.00												
Office Equipment																
Portable Trolley Speaker	5	pc	8,000.00	40,000.00												5
Sub-Total				40,000.00												
Office Furniture & Fixture																
Metal Storage Shelves	2	pc	7,500.00	15,000.00										2		
Sub-Total				15,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	30	btl	140.00	4,200.00												30
Battery, Alkaline, 9 volts	20	pcs	202.00	4,040.00												
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00												
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00												
Sub-Total				10,065.00												
Grand Total				217,465.00												

Prepared by:


JANNET LESLIE EVELYN S. CODOG

Noted by:


JESUSA M. MAGNO
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office *for pass*

Date: 08/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies