

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
 VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
 Project Code: USHER-BLSTRAINING
 Purpose: To gain the necessary knowledge, attitude and skills in preserving life, preventing further injury and aiding recovery.
 Total Budget: 50,000.00
 Funding: GF-MOOE
 PMP #: 146-5-335-2023-5-0-17

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Packed Meals for Breakfast (#2)	21	packs	200.00	4,200.00							21					
Packed Meals (Lunch) Menu#2	111	pack	200.00	22,200.00							111					
Packed Meals (Dinner) Menu#4	14	packs	200.00	2,800.00							14					
Snacks AM (#1)	111	packs	80.00	8,880.00							111					
Snacks PM (#3)	111	packs	80.00	8,880.00							111					
Sub-Total				46,960.00												
Grand Total				46,960.00												

Prepared by: CLARA B. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

< *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

