

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Animal Science**

CHARGED TO **GF-CO [Lab share]**

Project, Programs and Activities(PPAs):

- DAS 1 a. Benchmarking of DAS Faculty and Staff
- b. Digitization of DAS
 - i. Purchase of advance laboratory Equipment
 - ii. Establishing of Smart classrooms

DAS 1 f. Animal livestock

G. General services; purchase of office, field, and lab supplies

PPMP #: **PPMP-2025-092624-0663**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Electric Compound Binocular Microscope	1 pc	70,000.00	NP - Small Value Procurement	1											
	Digital Electric Stereo Microscope	1 pc	75,000.00	NP - Small Value Procurement	1											
	pH meter	1 unit	54,000.00	NP - Small Value Procurement	1											
	Sub-Total		199,000.00													
TOTAL BUDGET:			199,000.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


POCA JOE A. DIDAL

Submitted by:


MANUEL D. GACUTAN JR.
Unit Head/Project Leader



Date: **09/26/2024**

ALICIA M. FLORES

Item No.	Description	Unit	Quantity	Estimated Cost	Actual Cost	Months of Activity											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Project Management	1 pc	1	75,000.00													
2	Project Management	1 pc	1	75,000.00													
3	Project Management	1 pc	1	75,000.00													
4	Project Management	1 pc	1	75,000.00													
5	Project Management	1 pc	1	75,000.00													
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