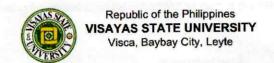
☑ Original PPMP	
Revised (Changed items,	same budget)
Supplemental	
FOREIGN A	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

PPMP #: PPMP-2025-092624-0663

END-USER/UNIT: Department of Animal Science

CHARGED TO GF-CO [Lab Share]

Project, Programs and Activities(PPAs):

DAS 1 a. Benchmarking of DAS Faculty and Staff

b. Digitization of DAS

i. Purchase of advance laboratory Equipment

ii. Establishing of Smart classrooms

DAS 1 f. Animal livestock

G. General services; purchase of office, field, and lab supplies

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Electric Compound Binocular Microscope	1 pc	70,000.00	NP - Small Value Procurement	1											
	Digital Electric Stereo Microscope	1 pc	75,000.00	NP - Small Value Procurement	1									_		
	pH meter	1 unit	54,000.00	NP - Small Value Procurement	1											
	Sub-Total		199,000.00							-					_	-
	TOTAL BUDGET:		199,000.00		L	L	1		L		1		L			

Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

POCA JOE A. DIDAL

Submitted by:

MANUEL D. GACUTAN JR. Unit Head/Project Leader Date: 09/26/2024

ALICIA M. FLORES