

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-182783

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **IO-2024-Tech Pitch Day**
 Purpose: **Centennial Celebration - Technology Pitch Day**

Total Budget : **113,000.00**
 Funding : **STF**
 PPMP #: **163-1-831-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Assorted Coffee/Milk & Chocolate powder	1	packs	2,200.00	2,200.00			1									
Snacks PM	130	packs	80.00	10,400.00			130									
Sub-Total				12,600.00												
Office Supplies																
Certificate Jacket	50	pc	30.00	1,500.00			50									
Sub-Total				1,500.00												
Grand Total				14,100.00												

Prepared by:
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Submitted by:
ALAN B. LORETO
 Unit Head/Project Leader

{{-- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies