

Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224510

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Handwritten signature and date 9/26/24

END-USER/UNIT: National Abaca Research Center

PPMP #: PPMP-2025-092424-0015

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

RJNA 87.018 S3


For Research Purposes

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	2 kgs	20,000.00	Public Bidding			2									
	Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	2 kgs	11,000.00	Public Bidding			2									
	Myo-inositol suitable for plant cell and tissue culture (100gms)	1 btl	5,000.00	Public Bidding			1									
	Mannitol (AR) 500g	1 pack	6,000.00	Public Bidding			1									
	Sorbitol (AR) 500g	1 pack	5,000.00	Public Bidding			1									
	Surgical Blade # 11 (100's)	2 per 100 pcs.	2,000.00	Public Bidding			2									
	Surgical Blade # 22 (100's)	2 per 100 pcs.	2,000.00	Public Bidding			2									
	Sub-Total		51,000.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free medium	2 Box of 100's	1,600.00	Public Bidding			2									
	Sub-Total		1,600.00													
	Office Supplies															

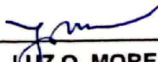
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hair Net	2 pack of 100's	600.00	Public Bidding			2									
	Sub-Total		600.00													
TOTAL BUDGET:			53,200.00													

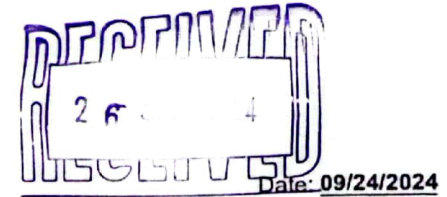
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JOVELYN G. JACOBE

Submitted by:


LUZ O. MORENO
Unit Head/Project Leader



AUCIA M. FLORES