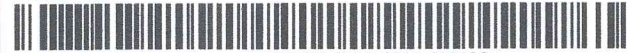


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1214-163098

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ Center Operation FY 2024**
 Purpose: **For Center operation**

Total Budget : **10,201,300.00**

Funding : **TF**

PPMP #: **150-4-1535-2024-10-0-3**

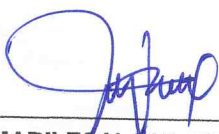
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
10% Povidone-iodine Topical Solution for Animal Use	3	gallon	1,920.00	5,760.00			1			1			1			
Feeds, Dairy Buffalo Concentrate, 50kls	500	bags	2,850.00	1,425,000.00			50	50	50	50	50	50	50	50	50	50
Needle Hypodermic g18x1", 12 pcs	10	boxes	270.00	2,700.00			2	2	2		2			2		
Monodicalcium Phosphate 21% Granular Feed Grade, 25kg	12	bags	2,650.00	31,800.00		1	1	1	1	1	1	1	1	1	1	2
NYLON SYRINGE 20mL	3	pcs	1,000.00	3,000.00				3								
Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	4	box of 50's	3,200.00	12,800.00			2						2			
Vitamins Supplement, (ADE Injectable) 100ml	34	btl	800.00	27,200.00			2	4	4	4	4	4	4	4	4	
Wound Spray	15	tube	280.00	4,200.00		2	1	2	1	1	2	1	1	2	1	1
Vitamin Supplements (B Complex+Liver Extact), 100ml	20	btl	1,920.00	38,400.00			5	2	1	2	2	2	1	2	1	2
Dewormer (Ivermectin Endectocide 100mL)	9	btl	2,500.00	22,500.00				1	1	1	1	1	1	1	1	1
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#5 25 cm	1	pair	700.00	700.00			1									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#6 26 cm	3	pair	700.00	2,100.00			3									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 27 cm	5	pair	700.00	3,500.00			5									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#8 28 cm	4	pair	700.00	2,800.00			4									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#9 29 cm	6	pair	700.00	4,200.00			6									

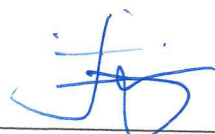
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#10 30 cm	1	pair	700.00	700.00			1									
Mineral Block (4pcs per Box)	9	boxes	3,750.00	33,750.00			3			3			3			
Antibiotic	61	Vial	160.00	9,760.00		6	6	6	6	6	6	5	5	5	5	5
DCM Injectable (Dextrose, Calcium, Magnesium), 100 mL	10	btls	300.00	3,000.00			2		2			2		4		
Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	25	btl	4,500.00	112,500.00			3	3	3	3	3	3	3	2	1	1
DISPOSABLE SYRINGE WITH NEEDLE, 10CC G23.X 1, LUER LOCK, 100pcs/box	2	box of 50's	1,300.00	2,600.00			1						1			
Animycin Suspension, 120ML	5	btls	200.00	1,000.00			2			1			2			
Disposable Syringe, 50ml with G21x 1 1/2? needle	3	boxes	1,300.00	3,900.00			1			1			1			
10% Iron Dextran, Vitamin B12, Cobalt Chloride, Zinc Chloride, 100mL	2	btl	800.00	1,600.00			1						1			
TERRAMYCIN LA 100ml	2	btls	1,200.00	2,400.00				1			1					
Sub-Total				1,757,870.00												
Construction and Electrical Supplies																
Barbed Wire, Gauge 12	3	roll	3,500.00	10,500.00				3								
Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	10	pieces	650.00	6,500.00		2		2		2	2		1		1	
Rainboots, Heavy Duty High Cut Boots, for Men (# 6), White	2	pair	700.00	1,400.00			2									
Sub-Total				18,400.00												
Fuel & Lubricants																
Diesel Engine Oil, SAE 10W-40 Fully Synthetic Engine Oil, 6L	6	gallon	3,000.00	18,000.00				2					2			2
2T (2-stroke) Oil	15	liters	200.00	3,000.00		2	1	2	1	1	2	1	1	2	1	1
Engine Oil, 10W-40	4	L	300.00	1,200.00		1		1			1			1		
Automatic Transmission Fluid, ATF	3	btl	270.00	810.00				1			1			1		
Fuel, Diesel	5503	L	74.00	407,222.00	458	458	458	458	458	458	458	458	458	458	458	465
Gasoline - Unleaded	1004	L	73.00	73,292.00	83	83	83	83	83	83	83	83	83	85	83	89
HD SAE 40 Diesel Engine Oil 1L	163	L	180.00	29,340.00			40			40			40			43
Sub-Total				532,864.00												
Hardware																
Rope, Nylon, #18 (9mm)	200	meter	18.00	3,600.00	100						100					
G.I. Tie Wire #16	60	kl	90.00	5,400.00	10		10	10		10	10			10		

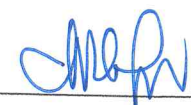
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	12	pair	40.00	480.00			12									
Sub-Total				9,480.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	23	pieces	350.00	8,050.00	2	2	2	2	2	2	2	2	2	2	2	1
Toner, TK-479, for Kyocera FS-6525 / 6025 / 6530	1	pcs	10,560.00	10,560.00				1								
Sub-Total				18,610.00												
Laboratory Supplies																
Ethanol/Ethyl Alcohol, 70%, Laboratory Grade, 3.8 L	1	gallon	1,800.00	1,800.00			1									
Sub-Total				1,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	74	reams	289.00	21,386.00	8	6	6	6	6	6	6	6	6	6	6	6
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00				3			3			4		
Correction Tape, 8m x 5mm wide	9	pc	40.00	360.00				3			3			3		
Envelope, Expanding, with garter tie, blue, long	70	pc	20.00	1,400.00				25			25			20		
Folder, File, Long, 14pts, White	520	piece	10.00	5,200.00	43	43	43	43	43	43	43	43	43	43	43	47
Folder, Ordinary, A4	250	pcs	7.00	1,750.00	25			75			75			75		
Folder, Expanded, Long (Light Blue)	15	pcs	30.00	450.00				5			5			5		
MAGAZINE BOX SINGLE LONG	40	boxes	250.00	10,000.00		10			10			10			10	
Paper Board, 180gsm White LONG, 50sheets per packs	5	pack	250.00	1,250.00			1			1	1			2		
Pencil, #2, Medium, Yellow, 12pcs/box	2	Box of 12's	120.00	240.00		1						1				
Record Book, 200 Pages	10	piece	90.00	900.00			3			3			2			2
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00		2			2			2			4	
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00			2			2			3			3
Tape, Double Sided, 1" x 10m	5	rolls	45.00	225.00			1			1		2			1	
Alcohol, Ethyl, 70% solution, 1 gallon	7	gallons	600.00	4,200.00			2			2			2			1
Toilet Bowl Cleaner, at least 1 liter	3	btl	250.00	750.00			1			1				1		
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	4	gallon	300.00	1,200.00			1			1			1			1
Tissue, Bathroom, 2 Ply, 12rolls/pack	7	pack	204.00	1,428.00			2			2			2		1	
Dishwashing Liquid Soap, Refill 350ml	24	pack	150.00	3,600.00	2	2	2	2	2	2	2	2	2	2	2	2
Soap, Hand, 60g per pack	12	Sachet	25.00	300.00	1	1	1	1	1	1	1	1	1	1	1	1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Bar, at least 350g, any scent	6	bar	38.00	228.00		2			2			1			1	
Ballpen 50 Pieces, Blue	5	box of 50's	500.00	2,500.00			1			1		1		1		1
Permanent Marker, Blue, Broad tip, 12pcs	2	boxes	700.00	1,400.00	1						1					
Permanent Marker, Black, Broad tip, 12pcs	2	boxes	700.00	1,400.00	1						1					
Tape, Packaging, 2" x 100 yards, Tan	15	rolls	75.00	1,125.00	2	1	1	2	1	1	2	1	1	1	1	1
Detergent Soap Powder with Antibacterial, 500g	20	packs	60.00	1,200.00	2	2	2	2	2	2	2	1	1	2	1	1
Pen, Sign, 0.4mm, Gel-type, Blue	6	boxes	300.00	1,800.00	2			1			2			1		
Pen, Sign, 0.4mm, Gel type, Black	4	boxes	300.00	1,200.00	1			1			1			1		
Pen, Sign, 0.4mm, Gel-type, Red	1	boxes	300.00	300.00	1											
Waterproof Printable Vinyl Sticker Paper, Glossy A4 Size, (20 Sheet)	5	packs	300.00	1,500.00			2			1			1			1
Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	5	boxes	250.00	1,250.00	2			1			1			1		
Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLACK	5	boxes	250.00	1,250.00	2			1			1			1		
PEN BALL POINT 0.7MM BLACK 50PCS PACK	1	box of 50's	800.00	800.00			1									
Pen, Wyeboard Marker (Green), 12pcs/Box	2	boxes	800.00	1,600.00	1						1					
Scotch Tape 1 inch x 100 meters	6	rolls	40.00	240.00	1		1		1		1		1		1	
Nylon Cord/Wonder Cord, 4mm Approx. 36 yds.	5	rolls	60.00	300.00	2			1			1			1		
Soap, Dishwashing Paste 400g	12	tubes	90.00	1,080.00	1	1	1	1	1	1	1	1	1	1	1	1
Chlorine Granules 70% 1 drum, 40KG	1	drum	6,000.00	6,000.00							1					
Sub-Total				84,522.00												
Vehicle Supplies																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	2	pieces	9,000.00	18,000.00				2								
Battery 370LN3-MF, 12V (Original Stock of Toyota Fortuner, Toyota Innova, Toyota Hilux)	1	piece	9,000.00	9,000.00				1								
Oil Filter C-111	3	piece	350.00	1,050.00			1			1			1			
Oil Filter C-525	2	piece	1,500.00	3,000.00				1						1		
Tire (225/70, R15 Tubeless)	4	pieces	8,000.00	32,000.00				4								
Tire, 245/70 R16, Tubeless	4	piece	9,000.00	36,000.00							4					
Tire, (900-20 with Flap and Interior)	3	sets	13,000.00	39,000.00							3					
Brake Fluid, 1 liter	3	btls	200.00	600.00				1			1			1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel Filter for Generator, (Engine Number: CX0708B)	2	piece	850.00	1,700.00			1						1			
Oil Filter for Generator use, JX0814D	2	piece	1,200.00	2,400.00			1						1			
Motorcycle Battery, Maintenance Free, 12V 10Ah	5	piece	1,200.00	6,000.00										5		
ORIGINAL TOYOTA FORTUNER HILUX 1GD 2GD 2015-2022 FRONT BRAKE PAD	2	set	5,000.00	10,000.00				1						1		
Fuel Filter for Kubota Tractor	2	pieces	2,500.00	5,000.00				1						1		
Oil Filter for Kubota Tractor	2	pieces	1,000.00	2,000.00				1						1		
Genuine Brake Pad Front Set for Mitsubishi L200	2	set	2,500.00	5,000.00				1						1		
Genuine Isuzu Front Disc Pad Kit with Clips	2	set	2,500.00	5,000.00				1						1		
Tire, 3.00 X 17 - 6Ply Standard with Interior	4	set	1,200.00	4,800.00				4						1		
Sub-Total				180,550.00												
Grand Total				2,604,096.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **12/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies