

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0220-179851

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Physical Plant Office

 Project Code: For use in the PPO Office

 Purpose: For use in the PPO Office

 Total Budget : 16,000.00

 Funding : STF

 PPMP #: 223-1-89-2024-1-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, WI-Fi Duplex All-in-One Ink	1	pc	16,000.00	16,000.00			1									
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by:

MARIO C. BANTUGAN

Submitted by:

MARIO LILIO P. VALENZONA

 Unit Head/Project Leader

{{-- Date: 02/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies