

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0913-145029

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Admissions Office**
 Project Code: **OSS 02 - Admission**
 Purpose: **for Info Drive Campaign**

Total Budget : **107,600.00**
 Funding : **STF**
 PPMP #: **86-1-2830-2023-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	1	day	5,000.00	5,000.00									1			
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:

RUBELYN P. FERNANDEZ

Noted by:

RAYMUND M. IGCASAMA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

2023 02

Date: **09/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies