

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **Extension IGP Share 2023**

Purpose: **Extension Breakout Room & Offices use**

Total Budget : **700,000.00**

Funding : **TF**

PPMP #: **162-4-625-2023-7-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Smart TV, 85" 4K HDR10+	1	sets	135,000.00	135,000.00										1		
<b>Sub-Total</b>				<b>135,000.00</b>												
<b>Office Equipment</b>																
Aircon Split Type 2.5 HP Inverter , With Installation	3	unit	58,000.00	174,000.00										3		
<b>Sub-Total</b>				<b>174,000.00</b>												
<b>Office Supplies</b>																
Camera with 28-70 mm Zoom Lens	1	pc	132,000.00	132,000.00										1		
<b>Sub-Total</b>				<b>132,000.00</b>												
<b>Grand Total</b>				<b>441,000.00</b>												

Prepared by: *[Signature]*

**SHIRLEY T. NAYRE**

Noted by: *[Signature]*

**ANTONIO P. ABAMO**  
 Unit Head/Project Leader

Noted By: *[Signature]*

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **08/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies