

☒ Original PPMF  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-1-89-2021-8-0-5

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **PPO-RWA2021**  
 Purpose: **For use in Restoration of Warner Apt**

Total Budget : **490,000.00**  
 Funding . **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services for Warner Apartment Restoration	10	lot	49,000.00	490,000.00									10			
<b>Sub-Total</b>				<b>490,000.00</b>												
<b>Grand Total</b>				<b>490,000.00</b>												

Prepared by: *Mario C. Bantugan*

Noted by: *Mario Lillo P. Valenzona*

Funds Available: *Alicia M. Flores*

Date: **09/08/2021**

**MARIO C. BANTUGAN**

**MARIO LILLO P. VALENZONA**  
 Unit Head/Project Leader

**ALICIA M. FLORES**  
 Head, Budget Office

*STF 2021 Office Supplies*

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

*Other Structure*