

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC Extension TP.CO.008**
 Purpose: **Project use**

Total Budget : **19,000.00**
 Funding : **GF-MOOE**
 PPMP #: **23-5-517-2023-8-0-14**

SCAN HERE



PPMP-2023-0914-145604

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Portable airconditioning unit, 1 HP	1	unit	19,000.00	19,000.00									1			
Sub-Total				19,000.00												
Grand Total				19,000.00												

Prepared by:

[Signature]

PAMELA H. URDANETA

Noted by:

[Signature]

CRISLUN B. CRUZ

Unit Head/Project Leader

Noted By:

[Signature]

Alicia M. Flores

Head, Budget Office

Date: **09/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), NCP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies