公Original PPMP Revised (Changed items, same budget) ☐ Supplemental



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Project Code: Unit/Office/Dept/Div: National Coconut Research Center-Visayas NCRC Extension TP.CO.008

Purpose:

Project use

Total Budget: 19,000.00

Funding: PPMP#: 23-5-517-2023-8-0-14 GF-MOOE

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Prepared by:

PAMELA H. URDANETA

Noted by:

CRISUIN/B. CRUZ Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 09/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies