



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 50,000.00

Funding : GF - ~~GO~~ MOBE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box	30.00	300.00								10				
Envelope, Expanding, with garter tie, blue, long	20	pc	15.00	300.00				20								
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00		1										
Envelope, brown, ordinary, A4 size	20	pcs	10.00	200.00			20									
Eraser, whiteboard, magnetic flannel	10	pc	60.00	600.00				10								
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00								10				
Paper, Felt, 27" x 21", Red	5	pieces	15.00	75.00		5										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00				50								
Ink, Refill, for Permanent Marker, Black, 30mL	3	btls	115.00	345.00					3							
Ink, Refill, for Permanent Marker, Blue, 30mL	3	btls	115.00	345.00	3											
Ink, Refill, for Permanent Marker, Red, 30mL	3	btls	115.00	345.00		3										
Ink, Refill, for Whiteboard Marker, Black, 30mL	3	btls	165.00	495.00			3									
Ink, Refill, for Whiteboard Marker, Blue, 30mL	3	btls	165.00	495.00				3								
Ink, Refill, for Whiteboard Marker, Red, 30mL	5	btls	165.00	825.00					5							
Folder, Pressboard, US, Long, Pink/Maroon	20	piece	30.00	600.00										20		
Mop rug, heavy duty 100% cotton	5	pieces	50.00	250.00		5										
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00					5							
Memo Notebooks, 80 leaves	5	pieces	29.00	145.00	5											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00										10		
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00										20		
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00					10							
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	2											
Sign pen, Fine Tech, 0.3mm. blue	20	pieces	30.00	600.00			20									
Pen, Permanent Marker, black, broad tip	20	pieces	60.00	1,200.00										20		
Pen, Permanent Marker, blue, fine tip	20	pieces	60.00	1,200.00					20							
Pen, Permanent Marker, red, fine tip	20	pieces	60.00	1,200.00											20	
Pen, Ball, black	20	pieces	10.00	200.00								20				
Pen, Ball, blue	30	pieces	10.00	300.00				30								
Pen, Ball, red	20	pieces	10.00	200.00			20									
Pen, Highlighter, yellow	10	pieces	45.00	450.00				10								
Pen, Permanent Marker, JUMBO blue	5	pieces	120.00	600.00			5									
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00								10				

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00	1											
Sticky Note, 3 x 3, Yellow	10	pads	84.00	840.00		10										
Staple Wire No. 35-5M Leg Length 6mm (1/4")	20	boxes	80.00	1,600.00						20						
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00								2				
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00					3							
Soap, Toilet, regular size	5	pieces	35.00	175.00										5		
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00									5			
Staple wire remover	2	pieces	34.00	68.00			2									
Staple Wire, #10	10	boxes	11.00	110.00					10							
Staple Wire, #35	20	boxes	30.00	600.00				20								
Broom, Stick Broom, Tukog	5	pc	35.00	175.00									5			
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00	5											
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00					5							
Tape, Magic, 12mm x 50m	5	rolls	196.00	980.00								5				
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00	10											
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00					10							
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	55.00	275.00			5									
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00									10			
Tape, Transparent, 24mm x 50m	10	rolls	120.00	1,200.00						10						
Toilet Bowl and Urinal Cleaner, at least 500mL	5	btls	125.00	625.00		5										
Toilet Bowl Cleaner, at least 1 gallon	5	gal	370.00	1,850.00								5				
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	2	unit	530.00	1,060.00	2											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	1	tubes	220.00	220.00	1											
Sub-Total				42,938.00												
Grand Total				49,533.00												

Prepared by: _____

THELMA P. APAS

Noted by: _____

JACOB GLENN F. JANSALIN
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **10/15/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation