

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-5-625-2021-7-0-11

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **GF-MOOE**

Purpose: **In House Review August 2021**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
August 24, 2021 Snacks (Morning and Afternoon)	35	packs	120.00	4,200.00								35				
August 23, 2021 Snacks (Morning and Afternoon)	35	packs	120.00	4,200.00								35				
August 25, 2021 Snacks (Morning and Afternoon)	35	packs	120.00	4,200.00								35				
August 26, 2021 Snacks (Morning and Afternoon)	35	packs	120.00	4,200.00								35				
August 27, 2021 Snacks (Morning and Afternoon)	35	packs	120.00	4,200.00								35				
August 23, 2021 Meals/Lunch	18	packs	150.00	2,700.00								18				
August 25, 2021 Meals/Lunch	18	packs	150.00	2,700.00								18				
August 26, 2021 Meals/Lunch	18	packs	150.00	2,700.00								18				
August 24, 2021 Meals/Lunch	18	packs	150.00	2,700.00								18				
August 27, 2021 Meals/Lunch	18	packs	150.00	2,700.00								18				
Assorted coffee, milk and chocolate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00								1				
Sub-Total				37,500.00												
Grand Total				37,500.00												

Prepared by: Shirley T. Nayre

SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo

ANTONIO P. ABAMO
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito

MYRNA S. PANCITO
 Head, Budget Office

Date: **08/10/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.