

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director of NSTP/CWTS**
Project Code: **Community Entry and Needs Assessment Training**
Purpose: **for Community Entry and Needs Assessment Training**

Total Budget : **11,520.00**
Funding : **GF-MOOE**
PPMP #: **41-5-1493-2024-0-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#1	32	person	200.00	6,400.00	32											
Snacks AM	32	set	80.00	2,560.00	32											
Snacks PM	32	packs	80.00	2,560.00	32											
Sub-Total				11,520.00												
Grand Total				11,520.00												

Prepared by: MARLON V. DAMPIOS

Noted by: JOY A. BELLEN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES (N)
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies