



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-4-89-2021-7-0-2

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Painting of Warner Apartment Phase IA**

Purpose: **For use in the Renovation of Warner Apartment Phase IA**

Total Budget : **168,750.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	100	gallons	800.00	80,000.00								100				
Sub-Total				80,000.00												
Hardwares																
Paint Thinner	25	gallon	350.00	8,750.00								25				
Paint, Roof, Bagulo Green	100	gallon	800.00	80,000.00								100				
Sub-Total				88,750.00												
Grand Total				168,750.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **08/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies