

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58346

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School
 Project Code: VSUIHS Farm 2023
 Purpose: For Farm Use

Total Budget : 50,000.00
 Funding : STF
 PPMP #: 138-1-1242-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	2,600.00	13,000.00		5										
Sub-Total				13,000.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5	bag	2,900.00	14,500.00		5										
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	3,250.00	16,250.00		5										
Sub-Total				30,750.00												
Hardware																
Raincoat, Jacket and Pants, Large, Blue	5	pair	600.00	3,000.00		5										
Rainboots, Size: 11 (Men), Black	5	pair	450.00	2,250.00		5										
Sub-Total				5,250.00												
Grand Total				49,000.00												

Prepared by: GUADA FED. AMIHAN

Noted by: SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies