

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138202

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC Project 107**

Purpose: **for field germplasm and propagation purposes**

Total Budget : 210,314.80

Funding : **GF-MOOE**

PPMP #: **24-5-1020-2024-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Bagakay	2500	pcs	6.00	15,000.00			2500									
Sub-Total				15,000.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	4	pieces	300.00	1,200.00			4									
Sub-Total				1,200.00												
Fertilizers/Pesticide																
Fungicide, Dithane-M45, 1kg	3	pack	700.00	2,100.00			3									
Sub-Total				2,100.00												
Hardware																
G.I. Tie Wire #14	4	kl	140.00	560.00								4				
G.I. Tie Wire #16	4	kl	90.00	360.00				4								
Paint, QDE, White	2	gallon	850.00	1,700.00			2									
Bulb, LED, 20 Watts	4	pc	400.00	1,600.00			4									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00							2					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	4	piece	580.00	2,320.00							4					
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	4	sheet	980.00	3,920.00							4					
Sub-Total				13,760.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	4	pieces	350.00	1,400.00			4									
Sub-Total				1,400.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	7	reams	289.00	2,023.00			4			3						
Alcohol, Ethyl, 70% solution, 500mL	3	bills	125.00	375.00			3									
Alcohol, Isopropyl, 70% solution, 500mL	3	bills	140.00	420.00			3									
Masking Tape, 1"	3	rolls	60.00	180.00			3									
Scotch Tape	4	pcs	30.00	120.00			4									
Pencil, #2, Medium, Yellow, 12pcs/box	1	Box of 12's	120.00	120.00			1									
Plastic Twine, 1kl/roll	6	rolls	110.00	660.00			3			3						
Sub-Total				3,898.00												
Grand Total				37,358.00												

Prepared by: Analy M. Gumama
ANALYN M. GUMAMA

Noted by: Dilberto O. Ferraren
DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies