

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1107-73635

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**

Project Code: **VSU SCUAA Vehicle 2022**

Purpose: **For repair of VSU Bus and Vehicle**

Total Budget : **180,000.00**

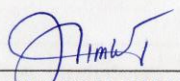
Funding : **STF**

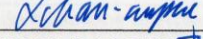
PPMP #: **90-1-897-2022-10-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Engine Oil, SAE 40	5	pails	3,500.00	17,500.00											5	
Oil, HD SAE 10 (pail)	2	pail	4,000.00	8,000.00											2	
Brake Fluid Dot 3/Dot 4 Super Heavy Duty, 1Liter	6	L	450.00	2,700.00											6	
Engine Coolant (Pre-Mix), Ready to Used	12	btl	350.00	4,200.00											12	
Grease, Lithium Grease	1	pail	5,500.00	5,500.00											1	
Gear Oil, Manual Transmission	4	pail	6,000.00	24,000.00											4	
Sub-Total				61,900.00												
Vehicle Supplies																
Power Steering Belt	6	pc	1,250.00	7,500.00											6	
Leaf Spring Front	1	pc	5,000.00	5,000.00											1	
Leaf Spring Rear	1	pc	5,000.00	5,000.00											1	
Leaf Spring Bushing	144	pc	50.00	7,200.00											144	
Brake Shoe Front	6	pc	3,500.00	21,000.00											6	
Brake Shoe Rear	6	pc	3,500.00	21,000.00											6	
Brake Master Repair Kit	3	set	2,500.00	7,500.00											3	
Clutch Master Repair Kit	3	set	2,000.00	6,000.00											3	
Secondary Clutch Repair Kit	4	set	500.00	2,000.00											4	
Solenoid Switch	1	pc	3,000.00	3,000.00											1	
Oil Filter (Assorted Sizes)	6	pc	850.00	5,100.00											6	
Fuel Filter (Assorted Sizes)	6	pc	850.00	5,100.00											6	
Radiator Repair	2	pc	1,500.00	3,000.00											2	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rubber Cup (Assorted Sizes)	96	pc	70.00	6,720.00											96	
Alternator Belt (B-45)	4	pc	750.00	3,000.00											4	
Alternator Belt (A-44)	2	pc	750.00	1,500.00											2	
Sub-Total				109,620.00												
Grand Total				171,520.00												

Prepared by: 
MARVIN B. BANDALAN

Noted by: 
CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *Athletic Fee*
 Head, Budget Office

Date: **11/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies