

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemented



Republic of the Philippines
VIATAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CV 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: New Library
 Purpose: Repair of Damaged Floor Tile New Library

Total Budget : 56,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-6-0-78



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Months of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Damaged Floor Tiles, New Library Building	1	lot	56,000.00	56,000.00								1				
Sub-Total				56,000.00												
Grand Total				56,000.00												

Prepared by: MARIO C. BANTUGAN

Checked by: MARIO LILLO P. VALENZONA
 Unit Head/Project Leader

Noted By: AURICA M. FLORES
 Head, Budget Office
 Date: 07/17/2023

Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies