V	Original PPMP
	Revised (Changed items, same budget)
]Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Quality Assurance Center

QAC 2023 Project Code:

Purpose:

DESIGN THINKING WORKSHOP 2023

Total Budget: 270,800.00

Funding: STF

PPMP #: 206-1-3029-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Consulting Services												***************************************				Annual Continues of the	
Conduct of a 2-day in-person Design Thinking Workshop	1	person	212,000.00	212,000.00					MACCO COLUMNIC PRODUCTION DE LA COLUMNICATION DE LA COLUMNICATION DE LA COLUMNICATION DE LA COLUMNICATION DE L						1		
Sub-Total				212,000.00									Mind and 15 or 17 to 18 to				
Food & Food Ingredients																	
Packed Meals for Breakfast (200.00)	12	packs	200.00	2,400.00	***************************************	AND THE PROPERTY OF THE PROPER							PENDENT OF THE PENDEN		12		
Snacks AM (80.00)	150	packs	80.00	12,000.00		AND THE PARTY OF T	AND THE SHALL SHAL						who have not the first of the contract of the		150		
Snacks PM (80.00)	150	packs	80.00	12,000.00					***************************************			Name of Parameters and Parameters an			150		
Packed Meals (Dinner) Menu#1	4	packs	200.00	800.00			MARTINICE SO-SOUTHWAY-WAY-COM-					***************************************			4		
Packed Meals (Dinner) Menu#4	4	packs	200.00	800.00		NOVAMOR ON PROPERTY OF THE PRO	of the contraction of the contra						***************************************	***************************************	4		
Packed Meals (Dinner) Menu#10	4	packs	200.00	800.00		ment C4.000 compressed on	MPNSA serbezona desculor							ALFORD LIGHT CHILD LIGHT CHILD	4		
Meals - Packed Lunch	150	pack	200.00	30,000.00		NA WASHINGTON TO THE STATE OF T							MOST MANAGEMENT AND ADDRESS OF THE PARTY AND A		150		
Sub-Total				58,800.00													
Grand Total				270,800.00	***************************************												

Prepared by:

DAISY E. PANTORILLA

Noted by:

ROTACIO S. GRAVOSO Unit Head/Project Leader Noted By:

Head, Budget Office

Tryimm Date: 10/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies