

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0905-142981

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**
 Project Code: **QAC 2023**
 Purpose: **DESIGN THINKING WORKSHOP 2023**

Total Budget : **270,800.00**
 Funding : **STF**
 PPMP #: **206-1-3029-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consulting Services																
Conduct of a 2-day in-person Design Thinking Workshop	1	person	212,000.00	212,000.00											1	
Sub-Total				212,000.00												
Food & Food Ingredients																
Packed Meals for Breakfast (200.00)	12	packs	200.00	2,400.00											12	
Snacks AM (80.00)	150	packs	80.00	12,000.00											150	
Snacks PM (80.00)	150	packs	80.00	12,000.00											150	
Packed Meals (Dinner) Menu#1	4	packs	200.00	800.00											4	
Packed Meals (Dinner) Menu#4	4	packs	200.00	800.00											4	
Packed Meals (Dinner) Menu#10	4	packs	200.00	800.00											4	
Meals - Packed Lunch	150	pack	200.00	30,000.00											150	
Sub-Total				58,800.00												
Grand Total				270,800.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *gpm- Training* Date: **10/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies