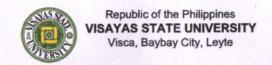
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

CVM Office of the Dean

Purpose:

Snacks (Training on Basics and Essentials on Boar Sperm Cryopreservation)

Total Budget: 2,500.00

Funding: GF-MOOE

PPMP #: 32-5-607-2023-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM (80.00)	27	packs	80.00	2,160.00				27							11 1		
Sub-Total	Branda II.		11 110	2,160.00													
			7/5					-					= 7.				
Grand Total				2,160.00										Tally.			

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA JR. Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office 7

Date: 03/28/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies