☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP-2025-052325-1199

Project Code: Odex Admin (Supplies)

PPMP #:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Extension Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Additional Supplies

1. Tarpaulin to be use for the Extension Office Activities such as FFD and extension services

2. Key Duplication

3. Leis

4. Courier Services (Documents such as MOA/MOU)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Awards & Tokens																
	Leis	7 pc	1,750.00	NP - Small Value Procurement						7							
	Sub-Total		1,750.00														
	Communication/Courier Services																
	Courier services	2 unit	400.00	NP - Small Value Procurement						2							
	Sub-Total		400.00														
	Office Furniture & Fixture			1=100 = 00 = 100													
	key duplication	1 pc	150.00	NP - Small Value Procurement						1							
	Sub-Total		150.00														
	Printing Services																

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
				NP - Smali												
	Tarpaulin printing	160 sq. ft	4,800.00	Value						160						
				Procurement												
	Sub-Total		4,800.00													
	TOTAL BUDGET:		7,100.00			L		L			L					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARIANNE JOYCE D. GALLEGO

Submitted by:

CATHERINE C. ARRADAZA
Unit Head/Project Leader

JUN 2025 Date: 06/10/2025