

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0814-216385

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**

Project Code: **VSU-FTP-2024-1(14)**

Purpose: **for the construction of the water drinking station**

Total Budget : **2,000,000.00**


Funding : **GF-MOOE**

PPMP #: **PPMP-2024-073024-0314**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gravel, 3/4" size	15	cu.m.	1,500.00	22,500.00											15	
Concrete Hollow Blocks (CHB), 4"	600	pieces	25.00	15,000.00											600	
blue latex paint	30	liter	300.00	9,000.00											30	
5mm THK Polycarbonate Roofing Sheet	15	sheet	2,000.00	30,000.00											15	
Square Tube	60	length	400.00	24,000.00											60	
square tube (25mm x 25mm)	15	length	350.00	5,250.00											15	
green enamel paint	30	liter	300.00	9,000.00											30	
Polyurethane Coating	15	liter	600.00	9,000.00											15	
wood primer, cast	15	gal	1,600.00	24,000.00											15	
Dark Grey Enamel Paint	15	liter	300.00	4,500.00											15	
epoxy primer for metal	15	liter	300.00	4,500.00											15	
Rebar	45	length	210.00	9,450.00											45	
Fine sand	23	cu.m.	1,500.00	34,500.00											23	
cement, pozzolan	75	bag	240.00	18,000.00											75	
Sub-Total				218,700.00												
Hardware																
G.I. Tie Wire #18	8	kl	85.00	680.00											8	
Cement, Portland	150	bag	330.00	49,500.00											150	
Plywood, Marine, 3/4"(thickness) x 4' x 8'	15	piece	1,650.00	24,750.00											15	
Sub-Total				74,930.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sanding sealer	15	500ml/bot	100.00	1,500.00											15	
Sub-Total				1,500.00												
Grand Total				295,130.00												

Prepared by: 
KATE ANDREA D. OTERO

Submitted by: 
MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Date: 08/14/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies