

☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
 Project Code: Sliding Window glass for Cebu Office  
 Purpose: Installation of Window Glass, Cebu Office

Total Budget : 12,500.00  
 Funding : GF-MOOE  
 PPMP #: 176-5-89-2022-2-0-43



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Window Glass for Cebu Office	1	lot	12,500.00	12,500.00				1								
<b>Sub-Total</b>				<b>12,500.00</b>												
<b>Grand Total</b>				<b>12,500.00</b>												

Prepared by:

*Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by:

*Mario Lilio P. Valenzona*  
**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available:

*Alicia M. Flores*  
**Alicia M. FLORES**  
Head, Budget Office

Date: 03/31/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies