



DR. LUZ MORENO

Project Leader

National Abaca Research Center

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear **Dr. Moreno**;

We regret to inform you that due to budget cut this **CY 2020**, the following budget is allocated by this office to the following projects:

**1. SDY 1. Development of High Yielding Abaca Varieties
Resistant to Bunchy Top Disease (Phase V)**

Project Code: RJNA 91.015.01

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	5,000.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	53,640.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	66,408.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	10,000.00
2020 TOTAL ALLOCATION	135,048.00

**2. SDY3. Field Evaluation of Abaca Varieties and Hybrids
(Phase VI)**

Project Code: RJNA 91.015.03

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	5,000.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	18,800.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	132,816.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	5,000.00
2020 TOTAL ALLOCATION	161,616.00



3. SDY 1. Collection, Morphological Characterization and Maintenance of Abaca Germplasm

Project Code: RJNA.87.018 Sdy 1

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	5,000.00
II. Training & Scholarship	34,240.00
III. Supplies and Material Expenses	57,400.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	66,408.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	163,048.00

4. SDY2. Characterization & Chemical Composition of Abaca Fibers in the Germplasm Collection

Project Code: RJNA.87.018 Sdy 2

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	0.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	90,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	0.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	90,000.00

5. SDY3 . In Vitro Conservation and Maintenance of Abaca Germplasm and Optimization of Tissue-cultured Plantlets of 6 Recommended Abaca Varieties

Project Code: RJNA.87.018 Sdy 3

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	5,000.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	71,200.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	200,483.40
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	276,683.40



We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO
VP for Research, Extension and Innovation

cc: OVPRE FILE