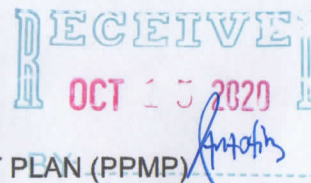




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Institute of Strategic Research & Development Studies**

Project Code: **BDC.Ext. 70**

Purpose: **For project use**


Total Budget : **40,000.00**

Funding : **GF - CO**

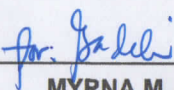
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00		2										
Ink, EPSON 003,Genuine Cyan 65mL	1	btl	350.00	350.00		1										
Ink, EPSON 003,Genuine Magenta 65mL	1	btl	350.00	350.00		1										
Ink, EPSON 003,Genuine Yellow 65mL	1	btl	350.00	350.00		1										
Processor, Intel Core i5, at least 8th gen	1	unit	9,000.00	9,000.00		1										
Windows 10 Operating System	1	Licenses	10,000.00	10,000.00		1										
Computer Motherboard	1	pc	4,000.00	4,000.00		1										
Memory: 16GB DDR4 2400 DIMM Desktop Memory	1	pc	4,000.00	4,000.00		1										
Portable external SSD	1	pc	6,000.00	6,000.00		1										
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00		1										
Sub-Total				35,950.00												
Office Supplies																
Notebook, ordinary 80 leaves, 60 gsm	30	pieces	25.00	750.00		20			10							
Pen, Ball, blue	30	pieces	10.00	300.00		20			10							
Envelope, Expanding, Plastic, Long, with Handle	20	pcs	100.00	2,000.00		20										
Sub-Total				3,050.00												
Grand Total				39,000.00												

SN20-10-0097

Prepared by:

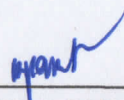

ERNESTO A. GONZAGA


Noted by:



MYRNA M. AVILA
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO

Head, Budget Office 

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies