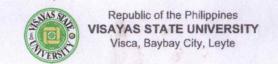
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the President

Project Code:

OP-2022

Purpose:

For the Office of the President, Executive and Staff and Board Room use

Total Budget: 455,000.00

Funding: 5

STF

PPMP #:

58-1-1083-2022-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	7	рс	65,000.00	455,000.00					7							
Sub-Total				455,000.00					economista e e e e e e e e e e e e e e e e e e e							
Grand Total				455,000.00	Statistical Continue producers (* 18											

Prepared by: \_

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 05/10/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies