



14-2-457-2021-7-0-9



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture
Project Code: CAHO.EL.1420.10

Total Budget : 58,730.00
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools, Supplies & Equipment																
Compost (vermicast)	15	bags	500.00	7,500.00	15											
Sub-Total				7,500.00												
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14	15	bags	1,400.00	21,000.00	15											
Fertilizer, Urea	13	bags	1,400.00	18,200.00	13											
Fertilizer, Muriate of Potash	10	bag	750.00	7,500.00	10											
Sub-Total				46,700.00												
Laboratory Supplies																
Resticide, Lannate	4	bottle	1,100.00	4,400.00	4											
Sub-Total				4,400.00												
Grand Total				58,600.00												

Prepared by: Rosal **ROSARIO A. SALAS**
Unit Head/Project Leader

Noted by: Rosal **ROSARIO A. SALAS**
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 08/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies