

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- SCAN HERE



PPMP-2024-0502-193880

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **School Equipment**

Purpose: **For Repair**

Total Budget : **120,000.00**

Funding : **STF**

PPMP #: **138-1-2086-2024-1-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Canon Pixma Ink Bottle, GL-790(Black)	18	btls	400.00	7,200.00							18					
Canon Pixma Ink Bottle, GL-790(Cyan)	15	btls	400.00	6,000.00							15					
Canon Pixma Ink Bottle, GL-790(Magenta)	15	btls	400.00	6,000.00							15					
Canon Pixma Ink Bottle, GL-790(Yellow)	15	btls	400.00	6,000.00							15					
Ink, Epson 003, Genuine Black 65mL	18	btl	350.00	6,300.00								18				
Ink, EPSON 003, Genuine Cyan 65mL	15	btl	350.00	5,250.00								15				
Ink, EPSON 003, Genuine Magenta 65mL	15	btl	350.00	5,250.00								15				
Ink, EPSON 003, Genuine Yellow 65mL	15	btl	350.00	5,250.00								15				
Ink, Epson, genuine (C) T664, 70 ml	15	pieces	350.00	5,250.00								15				
Ink, Epson, genuine (M) T664, 70 ml	15	pieces	350.00	5,250.00								15				
Ink, Epson, genuine, (BK) T664, 70 ml	18	pieces	350.00	6,300.00									18			
Ink, Epson, genuine, (Y) T664, 70 ml	15	pieces	350.00	5,250.00									15			
Canon PIXMA G2010, Print Head BH-7 (Black)	10	pcs	1,400.00	14,000.00										10		
Canon PIXMA G2010, Print Head CH-7 (Color)	10	pcs	1,400.00	14,000.00										10		
Sub-Total				97,300.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	35	reams	289.00	10,115.00										35		
Paper, Bond, Long, S-24, 80 gsm	35	reams	328.00	11,480.00											35	
Sub-Total				21,595.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				118,895.00												

Prepared by:


MARK JOHN M. MANAGBANAG

Submitted by:


SHALOM GRACE C. SUGANO
Unit Head/Project Leader

{{-- Date: 05/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies