☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

OP-UADCO

Purpose:

UADCO Meeting

Total Budget : 4,000.00

Funding: STF

PPMP #: 180-1-605-2022-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks (Morning & Afternoon)	45	packs	80.00	3,600.00								45					
Sub-Total				3,600.00													
Grand Total				3,600.00													

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C./FERNANDEZ JR.
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office op - common +w

Date: 08/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies