

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Development Communication

Project Code:

WEB TEAM 2021

Purpose:

For office use

☑ Original PPMP	
Revised (Changed items, same budget)	
Supplemental	

Total Budget: 75,000.00

Funding: GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	3	pieces	350.00	1,050.00	2			1			VIII.					
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00	1		1	1								
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00	1		1	1								
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00	1		1	1						7		
SD Card, 128 GB	2	pcs	1,700.00	3,400.00	1		1									
HDMI to 3G SDI Converter	4	pcs	9,000.00	36,000.00	2		2									
UTP Cable (300 meters)	1	box	7,000.00	7,000.00	1											
Micro Converter Bi-Directional SDI/HDMI	1	рс	5,000.00	5,000.00	1											
Blackmagic Design Intensity Shuttle for USB 3.0	1 1	unit	15,000.00	15,000.00	1											
Sub-Total				70,600.00												
Office Supplies					A CONTRACTOR OF THE CONTRACTOR											
Alcohol, Ethyl, 70% solution, 500mL	8	btls	125.00	1,000.00	3		2	3								
Pen, Ball, blue	50	pieces	10.00	500.00	10	10	10	10	10							
Paper, Bond, A4, S-20, 70 gsm	8	reams	253.00	2,024.00	2		2	2	2							
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00	2		1	1	1							
Pen, Whiteboard Marker, black	6	pieces	50.00	300.00	2		2	2								
Sub-Total				4,214.00				40								
Grand Total				74,814.00												

repared by:		1	IH	#	Jiman .
	JED	ASAPH	BU	d	RTES

Noted by:

JED ASAPH D. CORTES

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies