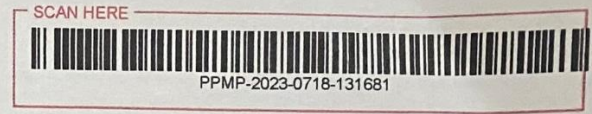


Budget

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **College of Education**  
 Project Code: **student teaching internship**  
 Purpose: **To Pre-Development Student Teaching and Pinning Ceremony**

Total Budget : **21,400.00**  
 Funding : **STF**  
 PPMP #: **37-1-1545-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Lunch (Buffet Style) Menu#1	50	person	200.00	10,000.00	50											
Snacks AM	50	set	80.00	4,000.00	50											
<b>Sub-Total</b>				<b>14,000.00</b>												
<b>Trainings</b>																
Stage Decoration	1	lot	3,000.00	3,000.00	1											
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Grand Total</b>				<b>17,000.00</b>												

Prepared by:   
**RUBIO B. TIMKANG**

Noted by:   
**JAY C. BANSALE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *OFF 33*

Date: **07/18/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies