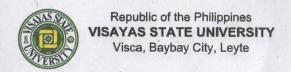
Original PPMP			N. T.
Revised (Changed	items,	same	budget)
Supplemental			





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office

Project Code:

CALIBRATION OF X-RAY MACHINE - USHER

Purpose:

For Calibration of X-ray Machine - USHER

Total Budget: 120,000.00

Funding:

GF-MOOE

PPMP #:

67-5-335-2022-3-0-6

General Description Quantity	Quantitu	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Equipment						1										
Calibration of X-Ray Machine	1	unit	120,000.00	120,000.00				1				No.				
Sub-Total *				120,000.00												
				~											0	
Grand Total				120,000.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 04/06/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation ote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies