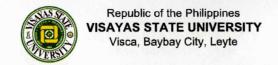
udget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Cashier

Project Code:

Cao 2023

Purpose:

For cashiering use.

Total Budget: 50,000.00

Funding:

STF

PPMP #:

73-1-802-2023-2-0-0

General Description	0	1114	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Dot Matrix Printer, 9-Pin Narrow Carriage Impact Printer	3	unit	14,500.00	43,500.00			3			- Harris							
Sub-Total				43,500.00													
Grand Total				43,500.00													

Prepared by:

Noted by:

QUEEN-EVERY, ATUPAN

Unit Head roject Leader

Head, Budget Office 19-63her MODE Date: 03/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies