

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.27-PPMP 2 for 2023**
 Purpose: **For Office Use**

Total Budget : **80,000.00**
 Funding : **TF**
 PMP #: **48-4-1504-2023-1-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Camera with HD Video	1	pcs	50,000.00	50,000.00				1								
SD Memory card for mirrorless camera	1	pc	1,400.00	1,400.00				1								
Sub-Total				51,400.00												
Grand Total				51,400.00												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **MARIA JULIET C. CENIZA**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **03/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies