

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep't/Div: **National Abaca Research Center**
 Project Code: **EXT13-TP, AB, 007**
 Purpose: **For Research Purposes**

Total Budget : **300,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2023-3-0-6**

SCAN HERE



PPMP-2022-0824-57571


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	320	set	50.00	16,000.00				80	80	80	80					
Meals (Lunch) 150.00	160	packs	150.00	24,000.00				40	40	40	40					
Sub-Total				40,000.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Sub-Total				14,000.00												
Office Supplies																
Multi-Purpose Glue, 130 g	5	blt	60.00	300.00		5										
Sticky Note, 2 x 3, Yellow	3	pads	79.00	237.00		3										
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00		20										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00		10										
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00		10										
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00		10										
Pen, Ball, black	200	pieces	10.00	2,000.00		200										
Pen, Ball, blue	50	pieces	10.00	500.00		50										
Tape, Transparent, 12mm x 50m	5	rolls	68.00	340.00		5										
Tape, Foam, Double Sided, 1" x 5m	10	rolls	100.00	1,000.00		10										
Thumb Tacks, Small Box	10	boxes	12.00	120.00		10										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Expanding, with garter tie, blue, long	20	pc	15.00	300.00		20										
Envelope, Expanding, with garter tie, violet, long	20	pc	15.00	300.00		20										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00		50										
Sub-Total				14,827.00												
Grand Total				68,827.00												

Prepared by:


JEDISS MILADEL N. SALOMON

Noted by:


JEDISS MILADEL N. SALOMON
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 08/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies